

**TONBRIDGE CASTLE - TOURISM/CUSTOMER SERVICES
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2007 TO 31ST MARCH 2008**

Annex 5

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.07 - 31.05.07	ACTUAL 01.04.07 - 31.05.07
TOTAL EXPENDITURE	16,800	16,148
INCOME	(15,100)	(12,232)
DEFICIT/(SURPLUS)	1,700	3,916

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	07-08 PROFILE	07-08 ACTUAL	07.-08 ACTUAL
GATEHOUSE- TOURS/WEDDINGS	(9,600)	(9,728)	N/A
CHAMBER-WEDDINGS/LETTINGS	(5,500)	(2,504)	N/A
TIC INCOME	N/A	N/A	N/A
TOURISM VISITORS	N/A	N/A	3,575
CUSTOMER SERVICES VISITORS	N/A	N/A	3,788
CASH DESK VISITORS	N/A	N/A	N/A
PLANNING ENQUIRIES	N/A	N/A	N/A
TOTAL	(15,100)	(12,232)	7,363

NOTES:
All income is net of VAT.

